

Western Hills Water District Program Summary
Subject to Change

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Year	Maximum Contract Amount (AF)	SWP Allocation (%)	Contract Allocation (AF) [=2*3]	Agency Allocation (AF) ^(1,2)	WHWD	Deliveries (AF) WHWD Banking Program ⁽³⁾	Undelivered ⁽⁴⁾ [=5-6-7]	Unallocated (AF) ^(1,2) [=4-5]	Lower River Supply Source ⁽⁵⁾	Notes
2001	1,200	39%	468	638	638		-	(170)	Recovery/Surface	The Agency approved an allocation of 630 af. WHWD took delivery of 638 af.
2002	1,800	70%	1,260	1,260	773		487	-	Recovery	
2003	2,400	90%	2,160	1,906	917		989	254	Recovery	WHWD initially requested 2,118 af. This was later revised to 1,906 af, but WHWD only delivered 917 af.
2004	3,000	65%	1,950	1,436	786		650	514	Recovery	WHWD initially requested 1,436 af, but only delivered 786 af.
2005	3,600	90%	3,240	2,302	1,046		1,256	938	Surface	WHWD initially requested 2,302 af, but only delivered 1,046 af.
2006	4,200	100%	4,200	2,832	1,103		1,729	1,368	Surface	WHWD initially requested 2,832 af, but only delivered 1,046 af.
2007	4,800	60%	2,880	1,678	1,031		647	1,202	Recovery/Surface	WHWD initially requested 1,678 af, but only delivered 1,031 af.
2008	5,300	35%	1,855	1,094	1,094		-	761	Recovery	
2009	5,900	40%	2,360	2,360	1,169		1,191	-	Recovery	
2010	6,500	50%	3,250	3,250	1,124	2,126	-	-	Recovery/Account Transfer	WHWD's banking partners delivered 576 af on the surface. An additional, 1,550 af was transferred in-ground to WHWD's banking partners.
2011	7,100	80%	5,680	5,680	1,112	4,481	87	-	Surface	WHWD's banking partners were unable to take delivery of 87 af.
2012	7,700	65%	5,005	5,005	1,258	3,705	42	-	Recovery/Surface	WHWD's banking partners delivered 3,705 af on the surface. WHWD's banking partners were unable to take delivery of 42 af.
2013	8,000	35%	2,800	2,800	1,156	1,644	-	-	Recovery	
2014	8,000	5%	400	400	609	(209)	-	-	Recovery	WHWD's banking partners provided 400 af on the surface when the allocation was zero percent and the Agency provided 209 af. The Agency repaid 191 af via in-ground transfer to WHWD's banking partners in order to provide the full 400 af owed to WHWD.
2015	8,000	20%	1,600	1,600	718	882	-	-	Recovery	
2016	8,000	60%	4,800	4,800	677	4,123	-	-	Recovery	WHWD's banking partners delivered 2,421 af on the surface. An additional, 1,702 af was transferred in-ground to WHWD's banking partners.
2017	8,000	85%	6,800	6,800	738	6,062	-	-	Surface	
2018	8,000	35%	2,800	2,800	735	2,065	-	-	Recovery	
2019	8,000	75%	6,000	6,000	659	5,341	-	-	Surface	
2020	8,000	20%	1,600	1,600	663	937	-	-	Recovery	
2021	8,000	5%	400	326	326	-	-	74	Recovery	
2022	8,000	5%	400	295	295	-	-	105	Recovery	
2023	8,000	100%	8,000	270	270	-	-	7,730	Surface	
2024	8,000	40%	3,200	291	291	-	-	2,909	Surface	
2025	8,000	50%	4,000	350	TBD	TBD	TBD	3,650	Recovery	
Total			77,108	57,773	19,188	31,157	7,078	19,335		

1. In any given year, the Agency's allocation to Western Hills Water District (WHWD) may be greater or less than the contract allocation due to a mutually agreed to request for water from WHWD to the Agency.

2. In 2021, WHWD's allocation was capped by the Agency at no more than 350 acre-feet to meet in-district demands only due to non-payment of Agency invoices.

3. Banking program deliveries include water banked on behalf of WHWD and supplies sold to the program partners.

4. The Contract to Transfer Water, dated July 5, 2000, between the Agency and WHWD does not include carryover or storage provisions; therefore, undelivered water reverts back to the Agency on January 1 of the following year.

5. Lower River water supplied via "Recovery" may be supplied via physical recovery from the Pioneer Project and/or operational exchange of a bank account for a surface water supply.